

| Apr-19 | | | | |
|--------------|--------------------|---------------------|---------------------|----------------------|
| | Purchase | | Sale | |
| | Energy(MU) | Amount(Rs) | Energy(MU) | Amount(Rs) |
| DAM | 2,33,35,000 | 8,48,61,560 | -4,49,90,000 | -12,83,95,136 |
| TAM(IEX) | 5,40,000 | 28,04,234 | -2,70,000 | -5,13,498 |
| TAM (PXIL) | 30,08,000 | 1,35,50,077 | - | - |
| Total | 2,68,83,000 | 10,12,15,871 | -4,52,60,000 | -12,89,08,634 |

| May-19 | | | | |
|--------------|--------------------|---------------------|---------------------|----------------------|
| | Purchase | | Sale | |
| | Energy(MU) | Amount(Rs) | Energy(MU) | Amount(Rs) |
| DAM | 2,57,04,920 | 18,08,79,469 | -5,13,88,750 | -13,42,44,463 |
| TAM(IEX) | 94,75,000 | 4,20,74,643 | -4,10,000 | -13,04,019 |
| TAM (PXIL) | 24,37,500 | 1,22,84,550 | - | - |
| Total | 3,76,17,420 | 23,52,38,662 | -5,17,98,750 | -13,55,48,482 |

| Jun-19 | | | | |
|--------------|--------------------|---------------------|---------------------|---------------------|
| | Purchase | | Sale | |
| | Energy(MU) | Amount(Rs) | Energy(MU) | Amount(Rs) |
| DAM | 5,31,56,110 | 21,96,86,774 | -2,26,59,070 | -5,90,44,604 |
| TAM(IEX) | 21,50,000 | 1,06,60,588 | -8,20,000 | -37,18,982 |
| TAM (PXIL) | 48,00,000 | 1,98,45,360 | -13,65,000 | -56,88,311 |
| Total | 6,01,06,110 | 25,01,92,722 | -2,48,44,070 | -6,84,51,897 |

| Total Q-1 FY 2019-20 | | | | |
|----------------------|---------------------|---------------------|----------------------|----------------------|
| | | | | |
| | Energy(MU) | Amount(Rs) | Energy(MU) | Amount(Rs) |
| DAM | 10,21,96,030 | 48,54,27,803 | -11,90,37,820 | -32,16,84,203 |
| TAM(IEX) | 1,21,65,000 | 5,55,39,465 | -15,00,000 | -55,36,499 |
| TAM (PXIL) | 1,02,45,500 | 4,56,79,987 | -13,65,000 | -56,88,311 |
| Total | 12,46,06,530 | 58,66,47,255 | -12,19,02,820 | -33,29,09,013 |